

Historic Southwood Park Association Profit & Loss Budget Overview January through December 2024

	Jan - Dec 24
Ordinary Income/Expense	
Income	
Association Dues	
Associate Membership Dues	375.00
Association Dues - Other	40,828.00
Total Association Dues	41,203.00
Donations	1,500.00
Total Income	42,703.00
Gross Profit	42,703.00
Expense	
Admin	
Donation	50.00
Flags	250.00
Garage sale ad	0.00
Hospitality/Assoc Party	4,300.00
Insurance Expense	330.00
Legal	2,500.00
Office Supplies/Mailers	900.00
Postage	1,800.00
Property Management Fee	4,800.00
Social Media	270.00
Tax Filing	300.00
Welcome Wagon	500.00
Total Admin	16,000.00
Exterior	
LawnCare/Landscaping	2,800.00
Maintenance	500.00
Security Drives	15,300.00
Trees	2,500.00
Total Exterior	21,100.00
Utilities	
Electric	600.00
Total Utilities	600.00
Total Expense	37,700.00
Net Ordinary Income	5,003.00
Net Income	5,003.00