

Historic Southwood Park Association Budget 2021 vs. 2022

	<u>2021 Budget</u>	<u>2022 Budget</u>
Ordinary Income/Expense		
Income		
Association Dues	34,950.00	34,254.00 Dues at \$49.50/yr
Voluntary dues		1,250.00 Voluntary dues
Interest Income		
Total Income	<u>34,950.00</u>	<u>35,504.00</u>
Gross Profit	34,950.00	35,504.00
Expense		
Admin		
Bank Fee		
Donation	100.00	100.00
Flags		0.00
Garage sale ad	120.00	132.00
Hospitality/Assoc Party	3,000.00	3,000.00
Insurance Expense	310.00	330.00
Legal	400.00	400.00
Office Supplies/Mailers	2,600.00	1,200.00
Postage	1,800.00	2,030.00
Property Management Fee	4,800.00	4,800.00
Social Media	200.00	216.00
Tax Filing	200.00	200.00
Welcome Wagon	1,100.00	550.00
Total Admin	<u>14,630.00</u>	<u>12,958.00</u>
Exterior		
LawnCare/Landscaping	3,200.00	3,500.00
Maintenance	250.00	250.00
Security Drives	15,300.00	15,300.00
Sidewalk Remb	2,500.00	0.00
Trees	2,000.00	1,500.00
Total Exterior	<u>23,250.00</u>	<u>20,550.00</u>
Utilities		
Electric	250.00	560.00
Water	250.00	250.00
Total Utilities	<u>500.00</u>	<u>810.00</u>
Total Expense	<u>38,380.00</u>	<u>34,318.00</u>
Net Ordinary Income	-3,430.00	1,186.00